TOTAL SERVED BY THE GROUT MUSEUM DISTRICT: 24,888*

*COVID-19 forced the Museum District to shut down from March-May of 2020. The District resumed operations in June 2020, but with reduced hours, 2 facilities closed, Outreach and Museum School paused, reduced programming and limited facility rentals.

MEMBERS & VOLUNTEERS
- 499 MEMBERS
- 45 VOLUNTEERS

VISITORS
- 78 IOWA COUNTIES
- 44 US STATES

MUSEUM SCHOOL
- 1,136 3RD GRADE STUDENTS
  - Museum School serves all 3rd graders in Waterloo and Cedar Falls and some surrounding school districts.

OUTREACH SERVED
- 14 IOWA COUNTIES

EXHIBITS & COLLECTIONS
- 4 EXHIBITS DESIGNED AND INSTALLED
- 108 DONATIONS CONSISTING OF 1,656 OBJECTS/ARCHIVES

ORAL HISTORY
- 105 NEW INTERVIEWS
  - 20 FARMERS
  - 60 VETERANS
  - 25 OTHER*

PROGRAMS
- 29 YOUTH
- 6 ADULT
- 607 TOTAL PARTICIPANTS

DONATIONS & GRANTS
- $185,489 DONATIONS
  - 29 IN KIND
  - 296 ANNUAL DONORS
  - 7 CAPITAL/ENDOWMENT

- $348,643 GRANTS
  - 22 GRANTS AWARDED

INCOME & EXPENDITURES
- TOTAL BUDGET: $1,485,720
  - FIXED OPERATIONAL: 21%
  - EDUCATION, OUTREACH, PROGRAMMING: 24%
  - COLLECTIONS: 5%
  - CAPITAL: 2%
  - MARKETING: 9%
  - ADMINISTRATIVE: 21%
  - FUNDRAISING: 10%
  - MEMBERSHIPS: 3%
  - PROGRAMS: 3%
  - FEDERAL: 2%
  - STORE SALES: 2%
  - ADMISSION: 3%
  - DONATIONS: 15%

TOTAL PARTICIPANTS: 607