

**Summary of Grout Museum Levy Support  
Fiscal Year 2017 Actuals**

	<b>FY17</b> <b><u>10/1/16-6/30/17</u></b>
Wages & Employee Benefits	\$ 357,461.54
Charge card fees (MC/VISA)	\$ 4,181.79
Exhibits	\$ 17,976.57
Publications and Dues	\$ 3,364.00
Office Supplies	\$ 4,113.80
Legal and Accounting Fees	\$ 13,204.20
Grout Insurance	\$ 55,733.50
Utilities - Gas, Electric, Phone	\$ 78,808.06
Postage - mailings and meter	\$ 8,146.97
Building Maintenance	\$ 9,220.25
Janitorial and Kitchen supplies	\$ 6,969.76
Grounds	\$ 7,779.27
Misc. Expenses	\$ 1,264.00
Equipment repairs & Computer Maintenance	\$ 14,247.17
Library	\$ -
Service Contracts - Building and Machines	\$ 16,350.23
Archive Services	\$ 58.74
Preservation	\$ 1,166.42
Volunteer Costs	\$ 210.69
Total funded by Levy	\$ 600,256.96
 Total Actual Expenses Fiscal Year 2017	 \$ 1,608,463.00