

**Summary of Grout Museum Levy Support
Fiscal Year 2018 Budget**

Operation Expenses:	YTD 6/30/2018	FY 18 Levy Budget
Wages & Employee Benefits	\$ -	\$ 328,584.00
Charge card fees (MC/VISA)	\$ -	\$ 5,160.00
Publications and Dues	\$ -	\$ 4,285.00
Travel	\$ -	\$ 7,000.00
Office Supplies	\$ -	\$ 5,500.00
Legal and Accounting Fees	\$ -	\$ 17,335.00
Property Insurance	\$ -	\$ 73,550.00
Utilities - Gas, Electric, Phone	\$ -	\$ 98,000.00
Postage - mailings and meter	\$ -	\$ 9,740.00
Building Maintenance	\$ -	\$ 11,300.00
Janitorial and Kitchen supplies	\$ -	\$ 8,000.00
Grounds	\$ -	\$ 13,000.00
Misc. Expenses	\$ -	\$ 1,200.00
Equipment repairs & Computer Maintenance	\$ -	\$ 16,750.00
Library	\$ -	\$ 939.00
Service Contracts - Building and Machines	\$ -	\$ 17,245.00
Archive Services	\$ -	\$ 400.00
Preservation	\$ -	\$ 1,612.00
Volunteer Costs	\$ -	\$ 400.00
Total Operating Expense	\$ -	\$ 620,000.00

Total Expense Budget Fiscal year 2018

\$1,515,177.00