
Summary of Grout Museum Levy Support**5/15/22****Fiscal Year 2022 Budget**

		YTD
		<u>7/1/21-4/30/22</u>
Operation Expenses:		
Wages & Employee Benefits	\$	345,306.25
Charge card fees (MC/VISA)	\$	4,960.32
Publications and Dues	\$	2,621.50
Travel	\$	1,079.05
Office Supplies	\$	2,520.19
Legal and Accounting Fees	\$	29,185.61
Grout Insurance	\$	54,149.66
Utilities - Gas, Electric, Phone	\$	108,190.01
Postage - mailings and meter	\$	2,771.79
Building Maintenance	\$	13,810.78
Janitorial and Kitchen supplies	\$	6,666.56
Grounds	\$	2,899.91
Misc. Expenses	\$	1,099.77
Equipment repairs & Computer Maintenance	\$	25,034.95
Library	\$	-
Service Contracts - Building and Machines	\$	28,409.21
Archive Services	\$	-
Preservation	\$	1,592.03
Volunteer Costs	\$	-
Total Operating Expense	\$	<u>630,297.59</u>

**FY 22
Levy Budget**

\$328,148.00

\$5,560.00

\$4,360.00

\$6,000.00

\$5,000.00

\$23,290.00

\$70,052.00

\$123,847.00

\$4,225.00

\$16,800.00

\$9,500.00

\$9,000.00

\$1,100.00

\$10,600.00

\$575.00

\$34,170.00

\$400.00

\$2,173.00

\$200.00

\$655,000.00